

## Instrument / Drapes and cabling costs

Product	code	Company	Quantity per box	Robotic Assisted Surgery	Cost per unit	Box Qty	Cost per box	Vat Rate	TOTAL COST per unit	Cost per hysterectomy
All in one 1032P ® (patient drape)	1032P	3M		1	€29.18	10	€291.80	21%	€35	€35
® Robot Drapes All in one kit- (includes the 4 items listed below)	420258-01	Intuitive		1 kit or (the no of the individual items listed below)	€234.00	5	€1,170.00	21%	€283	€283
Cannula Seal	400077			3	€15.00	10	€150.00	21%	€18	These items are including in the all-in-one kit above
Instrument Arm drape	420015			3	€45.00	20	€900.00	21%	€54	
Camera Arm Drape	420016			1	€29.50	20	€590.00	21%	€36	
Camera Drape	400027			1	€25.00	20	€500.00	21%	€30	
<b>® Endo Wrist-instruments</b>		<b>Intuitive</b>	<b>1 (10 uses per item)</b>							
®Pk Dissector	420227			1 as standard	€2,900.00	1	€2,900.00	21%	€3,509	€351
®Monopolar Scissors	420179			1 as standard	€3,200.00	1	€3,200.00	21%	€3,872	€387
®Fenestrated Bipolar forceps	420205			1 as standard	€2,700.00	1	€2,700.00	21%	€3,267	€327
®Suture Cut Needle Holder	420209			1 as standard	€2,400.00	1	€2,400.00	21%	€2,904	€290
Cover for the Scissors ®	400180-05	Intuitive		When using scissors	€20.00	10	€200.00	21%	€24	€24
Gyrius Cable- white ®	400229-01	Intuitive		Used when Pk forceps used. <b>20 uses only</b>	€270.00	1	€270.00	21%	€327	€16
Valleylab Black Mono-polar Cable	E2999			Reusable	€184.70	1	€184.70	21%	€223	
Valleylab bipolar disposable cable	E0509			1	€2.40	50	€120.00	21%	€3	
SCD Sleeves	730112	TYCO			€22.00	5	€110.00	0%	€22	

**Total €1,714**

## Costs with inclusion of yearly service charge

Yearly service charge 141,000 euro

### Not included in this costing

Suture to close vagina

Reusable grasper to insert needle

Suction cabling

Cleaning and Sterilisation of reusable equipment

Manpower costs

	Procedures per year	Cost per patient
<b>Case per week</b>		
	1	€141,000
1 per week	50	€2,820
2 per week	100	€1,410
3 per week	150	€940
4 per week	200	€705
5 per week	250	€564
10 per week	500	€282

### Total Costs including service charge per hysterectomy

**€4,534** If 1 case per week

**€3,124** If 2 cases per week

**€2,654** If 3 cases per week

**€2,419** If 4 cases per week

**€2,278** If 5 cases per week

**€1,996** If 10 cases per week